

NOTICE OF PUBLIC HEARING  
 CHARLOTTE COUNTY, VIRGINIA  
 PROPOSED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2013

This budget synopsis is prepared and published for informative planning purposes only. The inclusion of any item does not constitute an obligation or commitment on the part of the Board of Supervisors to appropriate funds for that purpose. There is no allocation or designation of Charlotte County funds for any purpose until an appropriation for that purpose has first been made by the Board of Supervisors.

A public hearing will be held by the Board of Supervisors respecting the proposed 2013/2014 Charlotte County budget in the Conference Room of the County Administration Building on June 17, 2013 at approximately 8:00 pm or soon thereafter at which time any citizen of this county shall have the right to attend and state his or her views.

ESTIMATED REVENUES

<b><u>GENERAL FUND</u></b>	
Revenue from Local Sources	10,109,103
Revenue from the Commonwealth	2,635,669
Revenue from the Federal Government	62,929
Transfer from General Fund Balance	<u>198,065</u>
TOTAL GENERAL FUND	13,005,766
<b><u>LIBRARY FUND</u></b>	
Revenue from Local Sources	191,730
Revenue from State Library Aid	45,289
Other Sources	<u>4,080</u>
TOTAL LIBRARY FUND	241,099
<b><u>SCHOOL FUND</u></b>	
Revenue from Local Sources	3,716,071
Revenue from the Commonwealth	13,595,105
Revenue from the Federal Government	2,069,204
Other Sources	625,000
Debt Service	447,750
Governor's School of Southside Virginia	1,150,091
Virtual Virginia	<u>3,175,000</u>
TOTAL SCHOOL FUND	24,778,221
<b><u>COMPREHENSIVE SERVICES FUND</u></b>	
Revenue from Local Sources	260,000
Revenue from the Commonwealth	<u>712,500</u>
TOTAL COMPREHENSIVE SERVICES FUND	972,500
<b><u>VIRGINIA PUBLIC ASSISTANCE FUND</u></b>	
Revenue from Local Sources	457,244
Revenue from Commonwealth & Federal Government	<u>1,990,693</u>
TOTAL VIRGINIA PUBLIC ASSISTANCE FUND	2,447,937
<b><u>VIRGINIA WORKFORCE INVESTMENT BOARD AREA 8</u></b>	
	2,409,564
TOTAL REVENUE ALL FUNDS	43,855,087
LESS INTERFUND TRANSFERS	(5,072,795)
TOTAL ESTIMATED REVENUE	<u>38,782,292</u>

ESTIMATED EXPENDITURES

<b><u>GENERAL FUND</u></b>		
General Government Administration		1,289,618
Judicial Administration		608,357
Public Safety		4,004,592
Public Works		1,244,093
Health & Welfare		211,356
Community Colleges		3,565
Parks, Recreation, Cultural		27,000
Community Development		306,240
Non-Departmental		238,150
Transfers to Other Funds		<u>5,072,795</u>
<b>TOTAL GENERAL FUND</b>		<b>13,005,766</b>
 <b><u>LIBRARY FUND</u></b>		 <u>241,099</u>
 <b><u>SCHOOL FUND</u></b>		
School Fund		20,453,130
Governor's School of Southside Virginia		1,150,091
Virtual Virginia		<u>3,175,000</u>
<b>TOTAL SCHOOL FUND</b>		<b>24,778,221</b>
 <b><u>COMPREHENSIVE SERVICES FUND</u></b>		 <u>972,500</u>
 <b><u>VIRGINIA PUBLIC ASSISTANCE FUND</u></b>		 <u>2,447,937</u>
 <b><u>VIRGINIA WORKFORCE INVESTMENT BOARD AREA 8</u></b>		 <u>2,409,564</u>
TOTAL ALL FUNDS		43,855,087
LESS INTERFUND TRANSFERS		<u>(5,072,795)</u>
<b>TOTAL ESTIMATED EXPENDITURES</b>		<b><u>38,782,292</u></b>

PROPOSED TAX LEVIES FOR TAX YEAR 2014  
Unit Levy all districts per \$100.00 assessed valuation

Real Estate & Mobile Homes	.48	per \$100 of assessed value
Personal Property	3.75	per \$100 assessed value
Machinery & Tools	3.00	per \$100 assessed value
Merchant's Capital	3.20	per \$100 assessed value
License Registration fee	25.00	per vehicle

Details of the above may be seen in the County Administrator's Office, Charlotte Court House, Virginia

BY AUTHORITY: Russell B. Clark, County Administrator