

NOTICE OF PUBLIC HEARING
 CHARLOTTE COUNTY, VIRGINIA
 PROPOSED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2014

This budget synopsis is prepared and published for informative planning purposes only. The inclusion of any item does not constitute an obligation or commitment on the part of the Board of Supervisors to appropriate funds for that purpose. There is no allocation or designation of Charlotte County funds for any purpose until an appropriation for that purpose has first been made by the Board of Supervisors.

A public hearing will be held by the Board of Supervisors respecting the proposed 2014/2015 Charlotte County consolidated budget (inclusive of school budget) in the Conference Room of the County Administration Building on May 5, 2014 at approximately 7:00 pm or soon thereafter at which time any citizen of this county shall have the right to attend and state his or her views.

ESTIMATED REVENUES

<u>GENERAL FUND</u>	
Revenue from Local Sources	10,057,942
Revenue from the Commonwealth	2,677,741
Revenue from the Federal Government	64,829
Transfer from General Fund Balance	<u>242,313</u>
TOTAL GENERAL FUND	13,042,825
<u>LIBRARY FUND</u>	
Revenue from Local Sources	191,730
Revenue from State Library Aid	48,127
Other Sources	<u>4,224</u>
TOTAL LIBRARY FUND	244,081
<u>SCHOOL FUND</u>	
Revenue from Local Sources	3,773,889
Revenue from the Commonwealth	13,577,177
Revenue from the Federal Government	2,070,237
Other Sources	758,276
Debt Service	441,750
Governor's School of Southside Virginia	100,000
Virtual Virginia	<u>3,175,000</u>
TOTAL SCHOOL FUND	23,896,329
<u>COMPREHENSIVE SERVICES FUND</u>	
Revenue from Local Sources	260,000
Revenue from the Commonwealth	<u>712,500</u>
TOTAL COMPREHENSIVE SERVICES FUND	972,500
<u>VIRGINIA PUBLIC ASSISTANCE FUND</u>	
Revenue from Local Sources	457,244
Revenue from Commonwealth & Federal Government	<u>1,942,411</u>
TOTAL VIRGINIA PUBLIC ASSISTANCE FUND	2,399,655
<u>VIRGINIA WORKFORCE INVESTMENT BOARD AREA 8</u>	
	2,409,564
TOTAL REVENUE ALL FUNDS	42,964,954
LESS INTERFUND TRANSFERS	(5,124,613)
TOTAL ESTIMATED REVENUE	<u>37,840,341</u>

ESTIMATED EXPENDITURES

GENERAL FUND

General Government Administration	1,286,530
Judicial Administration	607,542
Public Safety	4,177,326
Public Works	1,180,157
Health & Welfare	211,356
Community Colleges	3,930
Parks, Recreation, Cultural	27,000
Community Development	306,240
Non-Departmental	118,131
Transfers to Other Funds	<u>5,124,613</u>
TOTAL GENERAL FUND	13,042,825

LIBRARY FUND

244,081

SCHOOL FUND

School Fund	20,621,329
Governor's School of Southside Virginia	100,000
Virtual Virginia	<u>3,175,000</u>
TOTAL SCHOOL FUND	23,896,329

COMPREHENSIVE SERVICES FUND

972,500

VIRGINIA PUBLIC ASSISTANCE FUND

2,399,655

VIRGINIA WORKFORCE INVESTMENT BOARD AREA 8

2,409,564

TOTAL ALL FUNDS	42,964,954
LESS INTERFUND TRANSFERS	<u>(5,124,613)</u>
TOTAL ESTIMATED EXPENDITURES	<u>37,840,341</u>

PROPOSED TAX LEVIES FOR TAX YEAR 2015
Unit Levy all districts per \$100.00 assessed valuation

Real Estate & Mobile Homes	.48	per \$100 of assessed value
Personal Property	3.75	per \$100 assessed value
Machinery & Tools	3.00	per \$100 assessed value
Merchant's Capital	3.20	per \$100 assessed value
License Registration fee	25.00	per vehicle

Details of the above may be seen in the County Administrator's Office, Charlotte Court House, Virginia

BY AUTHORITY: Russell B. Clark, County Administrator