

NOTICE OF PUBLIC HEARING  
 CHARLOTTE COUNTY, VIRGINIA  
 PROPOSED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2015

This budget synopsis is prepared and published for informative planning purposes only. The inclusion of any item does not constitute an obligation or commitment on the part of the Board of Supervisors to appropriate funds for that purpose. There is no allocation or designation of Charlotte County funds for any purpose until an appropriation for that purpose has first been made by the Board of Supervisors.

A public hearing will be held by the Board of Supervisors respecting the proposed 2015/2016 Charlotte County consolidated budget (inclusive of school budget) in the Conference Room of the County Administration Building on April 20, 2015 at approximately 7:00 pm or soon thereafter at which time any citizen of this county shall have the right to attend and state his or her views.

ESTIMATED REVENUES

<b><u>GENERAL FUND</u></b>	
Revenue from Local Sources	10,461,164
Revenue from the Commonwealth	2,735,104
Revenue from the Federal Government	<u>74,451</u>
TOTAL GENERAL FUND	13,270,719
<b><u>LIBRARY FUND</u></b>	
Revenue from Local Sources	195,815
Revenue from State Library Aid	45,851
Other Sources	<u>3,240</u>
TOTAL LIBRARY FUND	244,906
<b><u>SCHOOL FUND</u></b>	
Revenue from Local Sources	3,773,889
Revenue from the Commonwealth	13,145,022
Revenue from the Federal Government	1,800,168
Other Sources	681,250
Debt Service	138,750
Virtual Virginia	<u>3,312,069</u>
TOTAL SCHOOL FUND	22,851,148
<b><u>COMPREHENSIVE SERVICES FUND</u></b>	
Revenue from Local Sources	260,000
Revenue from the Commonwealth	<u>712,500</u>
TOTAL COMPREHENSIVE SERVICES FUND	972,500
<b><u>VIRGINIA PUBLIC ASSISTANCE FUND</u></b>	
Revenue from Local Sources	463,819
Revenue from Commonwealth & Federal Government	<u>2,104,139</u>
TOTAL VIRGINIA PUBLIC ASSISTANCE FUND	2,567,958
<b><u>VIRGINIA WORKFORCE INVESTMENT BOARD AREA 8</u></b>	
	2,409,564
TOTAL REVENUE ALL FUNDS	42,316,795
LESS INTERFUND TRANSFERS	(4,832,273)
TO ACCUMULATED SURPLUS (Court House Capital Project)	<u>( 417,806)</u>
TOTAL ESTIMATED REVENUE	<u>37,066,716</u>

ESTIMATED EXPENDITURES

<b><u>GENERAL FUND</u></b>		
General Government Administration		1,309,898
Judicial Administration		618,677
Public Safety		4,256,014
Public Works		1,198,448
Health & Welfare		214,931
Community Colleges		4,209
Parks, Recreation, Cultural		27,000
Community Development		274,043
Non-Departmental		117,420
Transfers to Other Funds		<u>4,832,273</u>
TOTAL GENERAL FUND		12,852,913
 <b><u>LIBRARY FUND</u></b>		 <u>244,906</u>
 <b><u>SCHOOL FUND</u></b>		
School Fund		19,539,079
Virtual Virginia		<u>3,312,069</u>
TOTAL SCHOOL FUND		22,851,148
 <b><u>COMPREHENSIVE SERVICES FUND</u></b>		 <u>972,500</u>
 <b><u>VIRGINIA PUBLIC ASSISTANCE FUND</u></b>		 <u>2,567,958</u>
 <b><u>VIRGINIA WORKFORCE INVESTMENT BOARD AREA 8</u></b>		 <u>2,409,564</u>
TOTAL ALL FUNDS		41,898,989
LESS INTERFUND TRANSFERS		<u>(4,832,273)</u>
TOTAL ESTIMATED EXPENDITURES		<u>37,066,716</u>

A public hearing on proposed tax rates will be held immediately following the public hearing on the proposed FY 2016 budget.

PROPOSED TAX LEVIES FOR TAX YEAR 2016  
Unit Levy all districts per \$100.00 assessed valuation

Real Estate & Mobile Homes	.53	per \$100 of assessed value
Personal Property	3.75	per \$100 assessed value
Machinery & Tools	3.00	per \$100 assessed value
Merchant's Capital	3.20	per \$100 assessed value
License Registration fee	25.00	per vehicle

Details of the above may be seen in the County Administrator's Office, Charlotte Court House, Virginia

BY AUTHORITY: Russell B. Clark, County Administrator