

NOTICE OF PUBLIC HEARING
 CHARLOTTE COUNTY, VIRGINIA
 PROPOSED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2016

This budget synopsis is prepared and published for informative planning purposes only. The inclusion of any item does not constitute an obligation or commitment on the part of the Board of Supervisors to appropriate funds for that purpose. There is no allocation or designation of Charlotte County funds for any purpose until an appropriation for that purpose has first been made by the Board of Supervisors.

A public hearing will be held by the Board of Supervisors respecting the proposed 2016/2017 Charlotte County consolidated budget (inclusive of school budget) in the Conference Room of the County Administration Building on April 19, 2016 at approximately 7:00 pm or soon thereafter at which time any citizen of this county shall have the right to attend and state his or her views.

ESTIMATED REVENUES

GENERAL FUND

Revenue from Local Sources	10,679,467
Revenue from the Commonwealth	2,918,033
Revenue from the Federal Government	93,721
Transfer from General Fund Balance	<u>5,000</u>
TOTAL GENERAL FUND	13,696,221

LIBRARY FUND

Revenue from Local Sources	205,396
Revenue from State Library Aid	49,342
Other Sources	<u>3,240</u>
TOTAL LIBRARY FUND	257,978

SCHOOL FUND

Revenue from Local Sources	3,773,889
Revenue from the Commonwealth	13,234,276
Revenue from the Federal Government	1,919,397
Other Sources	862,175
Debt Service	143,750
Virtual Virginia	<u>4,070,069</u>
TOTAL SCHOOL FUND	24,003,556

COMPREHENSIVE SERVICES FUND

Revenue from Local Sources	260,000
Revenue from the Commonwealth	<u>712,500</u>
TOTAL COMPREHENSIVE SERVICES FUND	972,500

VIRGINIA PUBLIC ASSISTANCE FUND

Revenue from Local Sources	462,293
Revenue from Commonwealth & Federal Government	<u>2,078,131</u>
TOTAL VIRGINIA PUBLIC ASSISTANCE FUND	2,540,424

VIRGINIA WORKFORCE INVESTMENT BOARD AREA 8

2,409,564

TOTAL REVENUE ALL FUNDS
 LESS INTERFUND TRANSFERS

43,880,243
 (4,845,328)

TOTAL ESTIMATED REVENUE

39,034,915

ESTIMATED EXPENDITURES

GENERAL FUND

General Government Administration	1,377,432
Judicial Administration	600,563
Public Safety	4,404,912
Public Works	1,248,598
Health & Welfare	215,348
Community Colleges	4,697
Parks, Recreation, Cultural	27,000
Community Development	274,844
Non-Departmental	697,499
Transfers to Other Funds	<u>4,845,328</u>
TOTAL GENERAL FUND	13,696,221

LIBRARY FUND

257,978

SCHOOL FUND

School Fund	19,933,487
Virtual Virginia	<u>4,070,069</u>
TOTAL SCHOOL FUND	24,003,556

COMPREHENSIVE SERVICES FUND

972,500

VIRGINIA PUBLIC ASSISTANCE FUND

2,540,424

VIRGINIA WORKFORCE INVESTMENT BOARD AREA 8

2,409,564

TOTAL ALL FUNDS	43,880,243
LESS INTERFUND TRANSFERS	<u>(4,845,328)</u>
TOTAL ESTIMATED EXPENDITURES	<u>39,034,915</u>

PROPOSED TAX LEVIES FOR TAX YEAR 2017

Unit Levy all districts per \$100.00 assessed valuation

Real Estate & Mobile Homes	.53	per \$100 of assessed value
Personal Property	3.75	per \$100 assessed value
Machinery & Tools	3.00	per \$100 assessed value
Merchant's Capital	3.20	per \$100 assessed value
License Registration fee	25.00	per vehicle

Details of the above may be seen in the County Administrator's Office, Charlotte Court House, Virginia

BY AUTHORITY: Russell B. Clark, County Administrator