

**CHARLOTTE COUNTY, VIRGINIA
AMENDMENT TO THE
FY 2015/2016 CHARLOTTE COUNTY BUDGET AND
FY 2016-2017 CHARLOTTE COUNTY BUDGET**

Following a Public Hearing on Monday, June 20, 2016 at 7:00 p.m. the Board of Supervisors adopted the following budget amendments:

Amendment and appropriation to the FY 2015/2016 Charlotte County Budget of \$1,100,000 for the New Courthouse Capital Project:

FY 2015/2016	EXPENDITURES	FY 2015/2016	REVENUES
New Courthouse Capital Project Expenditures	\$ 1,100,000	New Courthouse Capital Project Revenue-Bond Proceeds	\$ 1,100,000

Amendment and appropriation to the FY 2016/2017 Charlotte County Budget of \$12,800,000 for the New Courthouse Capital Project:

FY 2016/2017	EXPENDITURES	FY 2016/2017	REVENUES
New Courthouse Capital Project	\$ 12,800,000	New Courthouse Capital Project - Bond Proceeds	\$ 10,791,492
		General Fund Surplus Funds	\$ 2,008,506
Total	\$ 12,800,000	Total	\$ 12,800,000
General Fund Transfer to Capital Project	\$ 2,008,506	Transfer from General Fund	\$ 2,008,506