

**CHARLOTTE COUNTY, VIRGINIA  
NOTICE OF INTENT TO ADOPT AND PUBLIC HEARING  
PROPOSED AMENDMENT TO THE  
FY 2018/2019 CHARLOTTE COUNTY BUDGET**

The Board of Supervisors of Charlotte County, Virginia will hold a Public Hearing on Tuesday, September 11, 2018 at 1:35 p.m. in the Conference Room of the County Administration Building, 250 LeGrande Avenue, Suite A, Charlotte CH, Virginia, to receive public comment and to consider adoption on the following matters:

An amendment and appropriation to the FY 2018/2019 Charlotte County Consolidated Budget. This is a re-appropriation of previously unexpended appropriated funds for ongoing capital projects.

|                     |   | Expenditure              | Revenue                  |
|---------------------|---|--------------------------|--------------------------|
| <b>70-9400-8230</b> | <b>New Courthouse Project</b>                       | <b>756,492.72</b>        |                          |
| <b>70-9400-8231</b> | <b>Eureka-New HVAC/Electrical/Roof</b>              | <b>-279,868.69</b>       |                          |
| <b>70-9400-8232</b> | <b>School Buses/Additional Renovations</b>          | <b>485,183.12</b>        |                          |
| <b>70-170602</b>    | <b>Misc- Bond Proceeds</b>                          |                          | <b>78,159.15</b>         |
| <b>70-170603</b>    | <b>BB&amp;T - Bond Proceeds</b>                     |                          | <b>205,314.43</b>        |
| <b>70-410010</b>    | <b>Transfer from General Fund</b>                   |                          | <b>678,333.57</b>        |
| <b>70-9400-8232</b> | <b>School Bus Rebate</b>                            | <b>180,000.00</b>        |                          |
| <b>70-410010</b>    | <b>Transfer from General Fund/School Bus Rebate</b> |                          | <b>180,000.00</b>        |
| <b>10-9902-9007</b> | <b>Transfer to Co. Capital Project</b>              | <b>678,333.57</b>        |                          |
| <b>10-510030</b>    | <b>Funds from General Fund Balance</b>              |                          | <b>678,333.57</b>        |
| <b>10-9902-9006</b> | <b>Transfer to School Capital Projects</b>          | <b><u>180,000.00</u></b> |                          |
| <b>10-510030</b>    | <b>Funds from General Fund Balance</b>              |                          | <b><u>180,000.00</u></b> |
| <b>Total</b>        |   | <b>2,000,140.72</b>      | <b>2,000,140.72</b>      |

An amendment and appropriation to the FY 2018/2019 Charlotte County Consolidated Budget. This is a re-appropriation of previously unexpended appropriated funds.

|                           |  | Expenditure              | Revenue                  |
|---------------------------|--|--------------------------|--------------------------|
| <b>10-9902-9002</b>       | <b>Transfer to School Fund</b>                               | <b>522,966.42</b>        |                          |
| <b>10-510030</b>          | <b>Funds from General Fund Balance</b>                       |                          | <b>522,966.42</b>        |
| <b>Fund 30</b>            | <b>School Operations (expended by order of School Board)</b> | <b>522,966.42</b>        |                          |
| <b>30-5-5105000</b>       | <b>Appropriations-Operations</b>                             |                          | <b>522,966.42</b>        |
| <b>Fund 39 Virtual VA</b> | <b>FY 18 Virtual Virginia</b>                                | <b>1,143,103.05</b>      |                          |
| <b>39-2-2402610</b>       | <b>Virtual Virginia</b>                                      |                          | <b>1,143,103.05</b>      |
| <b>Fund 30 Federal</b>    | <b>Federal Grant Awards</b>                                  | <b><u>436,633.90</u></b> |                          |
| <b>Federal Funds</b>      | <b>Federal Grant Awards</b>                                  |                          | <b><u>436,633.90</u></b> |
| <b>Total</b>              |  | <b>2,625,669.79</b>      | <b>2,625,669.79</b>      |

An amendment and appropriation to the FY 2018/2019 Charlotte County Consolidated Budget. These are in addition to the previously approved budget.

|                      |  | Expenditure              | Revenue                  |
|----------------------|--|--------------------------|--------------------------|
| <b>Fund 30</b>       | <b>School Operations (expended by order of School Board)</b> | <b><u>569,543.21</u></b> |                          |
| <b>Local</b>         | <b>Other Rebates and Refunds</b>                             |                          | <b>1,818.05</b>          |
| <b>State Funds</b>   | <b>State Funds</b>   |                          | <b>199,332.73</b>        |
| <b>Federal Funds</b> | <b>Federal Funds</b>   |                          | <b><u>368,392.43</u></b> |
| <b>Total</b>         |  | <b>569,543.21</b>        | <b>569,543.21</b>        |

|                     |  | Expenditure              | Revenue                  |
|---------------------|--|--------------------------|--------------------------|
| <b>70-9400-8230</b> | <b>New Courthouse Project</b>          | <b>125,000.00</b>        |                          |
| <b>70-410010</b>    | <b>Transfer from General Fund</b>      |                          | <b>125,000.00</b>        |
| <b>10-9902-9007</b> | <b>Transfer to Co. Capital Project</b> | <b><u>125,000.00</u></b> |                          |
| <b>10-510030</b>    | <b>Funds from General Fund Balance</b> |                          | <b><u>125,000.00</u></b> |
| <b>Total</b>        |  | <b>250,000.00</b>        | <b>250,000.00</b>        |

Details of the proposed budget are available in the County's Administrator's Office.