

NOTICE OF PUBLIC HEARING
 CHARLOTTE COUNTY, VIRGINIA
 PROPOSED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2022

This budget synopsis is prepared and published for informative planning purposes only. The inclusion of any item does not constitute an obligation or commitment on the part of the Board of Supervisors to appropriate funds for that purpose. There is no allocation or designation of Charlotte County funds for any purpose until an appropriation for that purpose has first been made by the Board of Supervisors.

A public hearing will be held by the Board of Supervisors respecting the proposed 2022/2023 Charlotte County Consolidated Budget in the Conference Room of the County Administration Building 250-A LeGrande Avenue, Charlotte Court House on April 18, 2022, at approximately 6:00 pm or soon thereafter as possible. Interested person may present their views at the hearing or may provide comments in writing in accordance with the County's public comment policy. Written comments can be delivered to the Administration Office; mailed to PO Box 608, Charlotte Court House, VA, 23923; or emailed to publiccomments@charlottecountyva.gov and should identify the subject and commenter's name & address.

ESTIMATED REVENUES

<u>GENERAL FUND</u>	
Revenue from Local Sources	14,719,932
Revenue from the Commonwealth	3,268,423
Revenue from the Federal Government	109,495
Transfer from American Rescue Plan Fund Balance	<u>200,000</u>
TOTAL GENERAL FUND	18,297,850
<u>AMERICAN RESCUE PLAN FUND</u>	2,307,551
<u>LIBRARY FUND</u>	
Revenue from Local Sources	244,541
Revenue from State Library Aid	<u>60,811</u>
TOTAL LIBRARY FUND	305,352
<u>SCHOOL FUND</u>	
Revenue from Local Sources	4,550,173
Revenue from the Commonwealth	17,613,761
Revenue from the Federal Government	8,930,607
Other Sources	1,204,100
Debt Service	143,750
Race To GED	49,739
Virtual Virginia	<u>45,000,000</u>
TOTAL SCHOOL FUND	77,492,130
<u>COMPREHENSIVE SERVICES FUND</u>	
Revenue from Local Sources	327,200
Revenue from the Commonwealth	<u>948,400</u>
TOTAL COMPREHENSIVE SERVICES FUND	1,275,600
<u>VIRGINIA PUBLIC ASSISTANCE FUND</u>	
Revenue from Local Sources	485,191
Revenue from Commonwealth & Federal Government	<u>2,434,078</u>
TOTAL VIRGINIA PUBLIC ASSISTANCE FUND	2,919,269
<u>VIRGINIA WORKFORCE INVESTMENT BOARD AREA 8</u>	
	1,916,760
TOTAL REVENUE ALL FUNDS	104,514,512
LESS TRANSFER TO GENERAL FUND BALANCE	(117,556)
LESS INTERFUND TRANSFERS	(5,750,855)
TOTAL ESTIMATED REVENUE	<u>98,646,101</u>

ESTIMATED EXPENDITURES

<u>GENERAL FUND</u>		
General Government Administration		1,698,083
Judicial Administration		791,896
Public Safety		5,390,356
Public Works		1,947,427
Health & Welfare		204,883
Community Colleges		5,860
Parks, Recreation, Cultural		27,000
Community Development		406,024
Non-Departmental		1,957,910
Transfers to Other Funds		<u>5,750,855</u>
TOTAL GENERAL FUND		18,180,294
<u>AMERICAN RESCUE PLAN FUND</u>		<u>2,307,551</u>
<u>LIBRARY FUND</u>		<u>305,352</u>
<u>SCHOOL FUND</u>		
School Fund		32,442,391
Virtual Virginia		45,000,000
Race To GED		<u>49,739</u>
TOTAL SCHOOL FUND		77,492,130
<u>COMPREHENSIVE SERVICES FUND</u>		<u>1,275,600</u>
<u>VIRGINIA PUBLIC ASSISTANCE FUND</u>		<u>2,919,269</u>
<u>VIRGINIA WORKFORCE INVESTMENT BOARD AREA 8</u>		<u>1,916,760</u>
TOTAL ALL FUNDS		104,396,956
LESS INTERFUND TRANSFERS		<u>(5,750,855)</u>
TOTAL ESTIMATED EXPENDITURES		<u>98,646,101</u>

PROPOSED TAX LEVIES FOR TAX YEAR 2023
Unit Levy all districts per \$100.00 assessed valuation

Real Estate & Mobile Homes	.62	per \$100 of assessed value
Personal Property	3.25	per \$100 assessed value
Machinery & Tools	3.00	per \$100 assessed value
Merchant's Capital	3.20	per \$100 assessed value
License Registration fee	25.00	per vehicle

Details of the above may be seen in the County Administrator's Office, Charlotte Court House, Virginia

BY AUTHORITY: Daniel N. Witt, County Administrator