

The Charlotte County Board of Supervisors convened in a special session on March 21, 2022 at 6:00 p.m. at Central Middle School to meet with the Charlotte County School Board for a Budget Work Session for FY 2023.

Board of Supervisor Members Present:

Gary D. Walker – Chairman
Will Garnett – Vice Chairman
Garland H. Hamlett, Jr.
Robert L. Shook, Jr.
Anthony Reeves
Walter T. Bailey
Hazel Bowman-Smith

School Board Members Present:

Ennis Jones
Jay George
Elise Green
Teresa Dunnaway
Scotty Hamlett

Call to Order given by School Superintendent Robbie Mason

Superintendent Mason stated the School Board held a March 8th work session. A school budget will be considered for approval on March 29, 2022.

The Boards reviewed the Budget Consideration Sheet handed out by the Superintendent Mason.

The Boards discussed school enrollment, which is currently showing 1690 enrolled.

Actual Daily Membership, based on actual attendance is 1625 currently and 1577 is projected for next school year.

School buses were discussed, and it was announced that two new fourteen passenger buses were currently on order, which do not require a CDL to operate. Also, two standard buses have been ordered. There are currently thirty-five buses used for regular routes.

County Administrator, Daniel Witt stated that additional debt service on prior school projects was in the county budget rather than showing in the school budget. However, the three resource officers is included in the County's school allocation.

Mr. Witt reported that all sales tax revenue goes into Fund 71. Sales tax revenue can only be used for CIP projects as prioritized by the School Board with the Board of Supervisors appropriating the funds.

The meeting was adjourned.