

NOTICE OF PUBLIC HEARING
 CHARLOTTE COUNTY, VIRGINIA
 PROPOSED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2021

This budget synopsis is prepared and published for informative planning purposes only. The inclusion of any item does not constitute an obligation or commitment on the part of the Board of Supervisors to appropriate funds for that purpose. There is no allocation or designation of Charlotte County funds for any purpose until an appropriation for that purpose has first been made by the Board of Supervisors.

A public hearing will be held by the Board of Supervisors respecting the proposed 2021/2022 Charlotte County Consolidated Budget in the Conference Room of the County Administration Building 250-A LeGrande Avenue, Charlotte Court House on April 27, 2021 at approximately 6:00 pm or soon thereafter at which time any citizen of this county shall have the right to state his or her views. Comments can be provided at the hearing in person, in writing or on voicemail by calling 434-542-5118. Written comments (500 words or less) can be delivered to the Administration Office; mailed to PO Box 608, Charlotte Court House, VA, 23923; or emailed to publiccomments@charlottecountyva.gov.

Due to COVID-19 gathering restrictions, limited seating is available on a first come first serve basis. Attendees must follow the County's current COVID-19 procedures. The hearing will also be available by live audio stream. For audio stream information, contact the Administration Office at 434-542-5117.

ESTIMATED REVENUES

<u>GENERAL FUND</u>	
Revenue from Local Sources	13,834,603
Revenue from the Commonwealth	3,147,696
Revenue from the Federal Government	99,795
Transfer from General Fund Balance	<u>0</u>
TOTAL GENERAL FUND	17,082,094
<u>LIBRARY FUND</u>	
Revenue from Local Sources	230,325
Revenue from State Library Aid	<u>56,830</u>
TOTAL LIBRARY FUND	287,155
<u>SCHOOL FUND</u>	
Revenue from Local Sources	4,023,749
Revenue from the Commonwealth	14,202,011
Revenue from the Federal Government	11,599,745
Other Sources	605,750
Debt Service	143,750
Race To GED	49,602
Virtual Virginia	<u>14,121,808</u>
TOTAL SCHOOL FUND	44,746,415
<u>COMPREHENSIVE SERVICES FUND</u>	
Revenue from Local Sources	327,200
Revenue from the Commonwealth	<u>948,400</u>
TOTAL COMPREHENSIVE SERVICES FUND	1,275,600
<u>VIRGINIA PUBLIC ASSISTANCE FUND</u>	
Revenue from Local Sources	468,478
Revenue from Commonwealth & Federal Government	<u>2,337,682</u>
TOTAL VIRGINIA PUBLIC ASSISTANCE FUND	2,806,160
<u>CAPITAL PROJECT FUND</u>	3,555,403
<u>VIRGINIA WORKFORCE INVESTMENT BOARD AREA 8</u>	1,413,712
TOTAL REVENUE ALL FUNDS	71,166,539
LESS TRANSFER TO GENERAL FUND BALANCE	(183,253)
LESS INTERFUND TRANSFERS	(5,193,502)
TOTAL ESTIMATED REVENUE	<u>65,789,784</u>

ESTIMATED EXPENDITURES

<u>GENERAL FUND</u>		
General Government Administration		1,576,924
Judicial Administration		718,580
Public Safety		4,985,273
Public Works		1,783,066
Health & Welfare		211,155
Community Colleges		5,850
Parks, Recreation, Cultural		27,000
Community Development		454,100
Non-Departmental		1,943,391
Transfers to Other Funds		<u>5,193,502</u>
TOTAL GENERAL FUND		16,898,841
 <u>LIBRARY FUND</u>		 <u>287,155</u>
 <u>SCHOOL FUND</u>		
School Fund		30,575,005
Virtual Virginia		14,121,808
Race To GED		<u>49,602</u>
TOTAL SCHOOL FUND		44,746,415
 <u>COMPREHENSIVE SERVICES FUND</u>		 <u>1,275,600</u>
 <u>VIRGINIA PUBLIC ASSISTANCE FUND</u>		 <u>2,806,160</u>
 <u>CAPITAL PROJECT FUND</u>		 3,555,403
 <u>VIRGINIA WORKFORCE INVESTMENT BOARD AREA 8</u>		 <u>1,413,712</u>
TOTAL ALL FUNDS		70,983,286
LESS INTERFUND TRANSFERS		<u>(5,193,502)</u>
TOTAL ESTIMATED EXPENDITURES		<u>65,789,784</u>

PROPOSED TAX LEVIES FOR TAX YEAR 2022
Unit Levy all districts per \$100.00 assessed valuation

Real Estate & Mobile Homes	.62	per \$100 of assessed value
Personal Property	3.95	per \$100 assessed value
Machinery & Tools	3.00	per \$100 assessed value
Merchant's Capital	3.20	per \$100 assessed value
License Registration fee	25.00	per vehicle

Details of the above may be seen in the County Administrator's Office, Charlotte Court House, Virginia

BY AUTHORITY: Daniel N. Witt, County Administrator