

NOTICE OF PUBLIC HEARING
 CHARLOTTE COUNTY, VIRGINIA
 PROPOSED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2020

This budget synopsis is prepared and published for informative planning purposes only. The inclusion of any item does not constitute an obligation or commitment on the part of the Board of Supervisors to appropriate funds for that purpose. There is no allocation or designation of Charlotte County funds for any purpose until an appropriation for that purpose has first been made by the Board of Supervisors.

A public hearing will be held by the Board of Supervisors respecting the proposed FY2020/2021 Charlotte County budget in the Conference Room of the County Administration Building, 250-A LeGrande Avenue, Charlotte Court House on April 20, 2020 at approximately 7:00 pm or soon thereafter at which time any citizen of this county shall have the right to state his or her views. Due to the COVID-19 gathering restrictions, in person attendance **IS STRONGLY DISCOURAGED**, however, there is limited space available offered on a first come first serve basis and you MUST sit in a designated seat allowing for six (6) feet of separation. Written comments for public comment times and public hearings (limited to 500 words) can be mailed to the Board at PO Box 608, Charlotte Court House, VA, 23923 or dropped off in the drop box at the door of the Administration Building at 250 LeGrande Avenue, Charlotte Court House, VA. Comments can also be emailed to publiccomments@charlottecountyva.gov. Comments will be provided to board members and read during the comment period. Telephone voicemail comments can be left to be played to the Board by dialing (434) 542-5118. Commenters are asked to note that a three minute time limit will apply to public comments during public hearings. Individuals should leave their name, district and what specific public hearing they are commenting about.

ESTIMATED REVENUES

<u>GENERAL FUND</u>	
Revenue from Local Sources	13,454,425
Revenue from the Commonwealth	3,007,125
Revenue from the Federal Government	102,795
Transfer from General Fund Balance	<u>0</u>
TOTAL GENERAL FUND	16,564,345
<u>LIBRARY FUND</u>	
Revenue from Local Sources	221,704
Revenue from State Library Aid	<u>59,357</u>
TOTAL LIBRARY FUND	281,061
<u>SCHOOL FUND</u>	
Revenue from Local Sources	3,906,775
Revenue from the Commonwealth	14,086,620
Revenue from the Federal Government	2,561,710
Other Sources	634,745
Debt Service	143,750
Race To GED	49,602
Virtual Virginia	<u>5,682,987</u>
TOTAL SCHOOL FUND	27,066,189
<u>COMPREHENSIVE SERVICES FUND</u>	
Revenue from Local Sources	327,200
Revenue from the Commonwealth	<u>948,400</u>
TOTAL COMPREHENSIVE SERVICES FUND	1,275,600
<u>VIRGINIA PUBLIC ASSISTANCE FUND</u>	
Revenue from Local Sources	472,207
Revenue from Commonwealth & Federal Government	<u>2,322,534</u>
TOTAL VIRGINIA PUBLIC ASSISTANCE FUND	2,794,741
<u>CAPITAL PROJECT FUND</u>	8,159,431
<u>VIRGINIA WORKFORCE INVESTMENT BOARD AREA 8</u>	2,377,610
TOTAL REVENUE ALL FUNDS	58,518,977
LESS TRANSFER TO GENERAL FUND BALANCE	(33,775)
LESS INTERFUND TRANSFERS	(5,071,636)
 TOTAL ESTIMATED REVENUE	 <u>53,413,566</u>

ESTIMATED EXPENDITURES

<u>GENERAL FUND</u>		
General Government Administration		1,479,194
Judicial Administration		674,252
Public Safety		4,862,930
Public Works		1,568,446
Health & Welfare		214,212
Community Colleges		5,886
Parks, Recreation, Cultural		27,000
Community Development		444,314
Non-Departmental		2,182,700
Transfers to Other Funds		<u>5,071,636</u>
TOTAL GENERAL FUND		16,530,570
 <u>LIBRARY FUND</u>		 <u>281,061</u>
 <u>SCHOOL FUND</u>		
School Fund		21,333,600
Virtual Virginia		5,682,987
Race To GED		<u>49,602</u>
TOTAL SCHOOL FUND		27,066,189
 <u>COMPREHENSIVE SERVICES FUND</u>		 <u>1,275,600</u>
 <u>VIRGINIA PUBLIC ASSISTANCE FUND</u>		 <u>2,794,741</u>
 <u>CAPITAL PROJECT FUND</u>		 <u>8,159,431</u>
 <u>VIRGINIA WORKFORCE INVESTMENT BOARD AREA 8</u>		 <u>2,377,610</u>
TOTAL ALL FUNDS		58,485,202
LESS INTERFUND TRANSFERS		<u>(5,071,636)</u>
TOTAL ESTIMATED EXPENDITURES		<u>53,413,566</u>

PROPOSED TAX LEVIES FOR TAX YEAR 2021
Unit Levy all districts per \$100.00 assessed valuation

Real Estate & Mobile Homes	.62	per \$100 of assessed value
Personal Property	3.95	per \$100 assessed value
Machinery & Tools	3.00	per \$100 assessed value
Merchant's Capital	3.20	per \$100 assessed value
License Registration fee	25.00	per vehicle

Details of the above may be seen in the County Administrator's Office, Charlotte Court House, Virginia and at www.charlotteva.com.

BY AUTHORITY: Daniel N. Witt, County Administrator