

**CHARLOTTE COUNTY, VIRGINIA  
NOTICE OF INTENT TO ADOPT AND PUBLIC HEARING  
PROPOSED AMENDMENT TO THE  
FY 2020/2021 CHARLOTTE COUNTY BUDGET**

The Board of Supervisors of Charlotte County, Virginia will hold a Public Hearing on Monday, August 10, 2020 at 6:05 p.m. in the Conference Room of the County Administration Building, 250 LeGrande Avenue, Suite A, Charlotte CH, Virginia, to receive public comment and to consider adoption on the following matters:

Due to the COVID-19 gathering restrictions, in person attendance **IS STRONGLY DISCOURAGED**, however, there is limited space available offered on a first come first serve basis and you **MUST** sit in a designated seat allowing for six (6) feet of separation. Written comments for public comment times and public hearings (limited to 500 words) can be mailed to the Board at PO Box 608, Charlotte Court House, VA, 23923 or dropped off in the drop box at the door of the Administration Building at 250 LeGrande Avenue, Charlotte Court House, VA. Comments can also be emailed to [publiccomments@charlottecountyva.gov](mailto:publiccomments@charlottecountyva.gov). Comments will be provided to board members and read during the comment period. Telephone voicemail comments can be left to be played to the Board by dialing (434) 542-5118. Commenters are asked to note that a three minute time limit will apply to public comments during public hearings. Individuals should leave their name, district and what specific public hearing they are commenting about.

An amendment and appropriation to the FY 2020/2021 Charlotte County Consolidated Budget.

		<b>Expenditure</b>	<b>Revenue</b>
<b>10-3103-5413</b>	<b>DARE Program-Operating Supplies</b>	<b>11,667.88</b>	
<b>10-3105-5413</b>	<b>Project Lifesaver-Operating Supplies</b>	<b>5,382.92</b>	
<b>10-3107-5413</b>	<b>Fed. Asset Forfeiture Funds-Operating Supplies</b>	<b>3,123.69</b>	
<b>10-3106-5413</b>	<b>State Asset Forfeiture Funds-Operating Supplies</b>	<b>4,073.22</b>	
<b>10-9902-9006</b>	<b>Transfer to School Capital Projects</b>	<b>422,680.16</b>	
<b>10-3101-8203</b>	<b>Public Safety-Communications</b>	<b>266,971.92</b>	
<b>10-4302-7001</b>	<b>Bldg &amp; Grounds-Equipment (CIP postponed-COVID)</b>	<b>18,000.00</b>	
<b>10-510030</b>	<b>Funds from General Fund Balance (carry over FY20)</b>		<b>731,899.79</b>
<b>10-3104-5811</b>	<b>E-911 Grant</b>	<b>30,000.00</b>	
<b>10-240202</b>	<b>E-911 Grant</b>		<b>30,000.00</b>
<b>10-1303</b>	<b>Election CARES 2020 Cycle</b>	<b>51,450.00</b>	
<b>10-330302</b>	<b>Election CARES 2020 Cycle</b>		<b>51,450.00</b>
<b>10-2106-1001</b>	<b>Circuit Court Clerk-Salaries and Wages</b>	<b>9,272.00</b>	
<b>10-230801</b>	<b>Clerk's Office</b>		<b>9,272.00</b>
<b>Fund 11</b>	<b>Federal CARES COVID-19</b>	<b>967,926.63</b>	
<b>11-330301</b>	<b>Federal CARES COVID-19 Relief (carry over FY20)</b>		<b>967,926.63</b>
<b>70-9400-8236</b>	<b>School Renovations</b>	<b><u>422,680.16</u></b>	
<b>70-410010</b>	<b>Transfer From General Fund (carry over FY20)</b>		<b><u>422,680.16</u></b>
<b>Total</b>		<b>2,213,228.58</b>	<b>2,213,228.58</b>
	<b>School Budget</b>	<b>Expenditure</b>	<b>Revenue</b>
<b>Fund 30</b>	<b>School Operations (expended by order of School Board)</b>	<b>1,766,431.54</b>	
<b>State Funds</b>	<b>Carry over &amp; additional Appropriations</b>		<b>269,110.68</b>
<b>Federal Funds</b>	<b>Carry over &amp; additional Appropriations</b>		<b>1,497,320.86</b>
<b>Fund 39</b>	<b>Virtual Virginia (Charlotte County Schools-Fiscal Agent)</b>	<b><u>3,415,292.95</u></b>	
<b>State Funds</b>	<b>Carry over &amp; additional Appropriations</b>		<b><u>3,415,292.95</u></b>
<b>Grand Total</b>	<b>Consolidated Budget Amendments</b>	<b>7,394,953.07</b>	<b>7,394,953.07</b>

Details of the proposed budget amendments are available in the County's Administration Office.